



H. CONGRESO DEL ESTADO  
DE CHIHUAHUA

Usu: Rcastalleda

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

## H. CONGRESO DEL ESTADO DE CHIHUAHUA CHIHUAHUA

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/jun./2026

Fecha y 07/jul./2026

hora de Impresión 11:40 a. m.

(Cifras en Pesos)

| Concepto                                                                  | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|---------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                           | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$372,292,003.53</b> | <b>\$0.00</b>                   | <b>\$372,292,003.53</b> | <b>\$165,863,564.80</b> | <b>\$164,586,839.13</b> | <b>\$206,428,438.73</b> |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | \$63,383,776.00         | \$2,425,048.10                  | \$65,808,824.10         | \$34,110,928.70         | \$34,110,928.70         | \$31,697,895.40         |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | \$89,370,228.72         | -\$2,055,078.55                 | \$87,315,150.17         | \$42,630,035.81         | \$42,630,035.81         | \$44,685,114.36         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$167,057,917.06        | \$3,543,155.62                  | \$170,601,072.68        | \$65,983,670.44         | \$65,983,670.44         | \$104,617,402.24        |
| SEGURIDAD SOCIAL                                                          | \$33,496,938.35         | -\$1,807,959.47                 | \$31,688,978.88         | \$15,525,980.58         | \$14,249,254.91         | \$16,162,998.30         |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                  | \$13,370,798.24         | -\$1,625,343.42                 | \$11,745,454.82         | \$5,810,422.13          | \$5,810,422.13          | \$5,935,032.69          |
| PREVISIONES                                                               | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | \$5,612,345.16          | -\$479,822.28                   | \$5,132,522.88          | \$1,802,527.14          | \$1,802,527.14          | \$3,329,995.74          |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$31,403,649.30</b>  | <b>\$393,222.85</b>             | <b>\$31,796,872.15</b>  | <b>\$11,955,033.97</b>  | <b>\$11,698,818.97</b>  | <b>\$19,841,838.18</b>  |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$10,777,124.11         | \$12,424.65                     | \$10,789,548.76         | \$3,225,806.40          | \$3,195,499.08          | \$7,563,742.36          |
| ALIMENTOS Y UTENSILIOS                                                    | \$7,847,538.00          | \$1,451,744.26                  | \$9,299,282.26          | \$4,352,964.96          | \$4,130,050.08          | \$4,946,317.30          |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | \$2,626,585.23          | -\$1,013,678.83                 | \$1,612,906.40          | \$619,379.07            | \$619,379.07            | \$993,527.33            |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | \$139,000.00            | -\$38,764.00                    | \$100,236.00            | \$534.00                | \$534.00                | \$99,702.00             |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$7,920,000.00          | -\$210,495.00                   | \$7,709,505.00          | \$3,350,600.00          | \$3,350,600.00          | \$4,358,905.00          |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | \$1,325,400.00          | \$7,284.80                      | \$1,332,684.80          | \$7,284.80              | \$7,284.80              | \$1,325,400.00          |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                  | \$4,002.00                      | \$4,002.00              | \$4,002.00              | \$4,002.00              | \$0.00                  |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$768,001.96            | \$180,704.97                    | \$948,706.93            | \$394,462.74            | \$391,469.94            | \$554,244.19            |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$309,246,689.03</b> | <b>\$16,746,560.74</b>          | <b>\$325,993,249.77</b> | <b>\$134,576,399.81</b> | <b>\$134,321,884.21</b> | <b>\$191,416,849.96</b> |
| SERVICIOS BÁSICOS                                                         | \$11,483,794.60         | -\$2,062,827.50                 | \$9,420,967.10          | \$3,037,096.22          | \$3,037,096.22          | \$6,383,870.88          |
| SERVICIOS DE ARRENDAMIENTO                                                | \$16,897,796.00         | \$2,051,852.93                  | \$18,949,648.93         | \$3,105,551.85          | \$3,105,551.85          | \$15,844,097.08         |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | \$65,994,143.30         | \$11,616,418.70                 | \$77,610,562.00         | \$31,256,040.73         | \$31,122,118.73         | \$46,354,521.27         |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$1,922,810.40          | \$894,605.36                    | \$2,817,415.76          | \$1,212,122.56          | \$1,212,122.56          | \$1,605,293.20          |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | \$23,400,030.36         | \$5,550,028.73                  | \$28,950,059.09         | \$9,628,896.12          | \$9,508,302.52          | \$19,321,162.97         |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | \$30,764,158.56         | \$2,562,800.96                  | \$33,326,959.52         | \$9,560,646.80          | \$9,560,646.80          | \$23,766,312.72         |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                                         | \$8,372,860.00          | -\$213,824.31                   | \$8,159,035.69          | \$4,012,525.69          | \$4,012,525.69          | \$4,146,510.00          |
| SERVICIOS OFICIALES                                                       | \$42,858,705.00         | -\$3,100,450.82                 | \$39,758,254.18         | \$19,605,803.72         | \$19,605,803.72         | \$20,152,450.46         |
| OTROS SERVICIOS GENERALES                                                 | \$107,552,390.81        | -\$552,043.31                   | \$107,000,347.50        | \$53,157,716.12         | \$53,157,716.12         | \$53,842,631.38         |



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| Concepto                                                      | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                               | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | <b>\$54,983,540.00</b> | <b>-\$3,465,477.07</b>          | <b>\$51,518,062.93</b> | <b>\$26,312,273.98</b> | <b>\$24,300,241.03</b> | <b>\$25,205,788.95</b> |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | \$27,400,000.00        | -\$1,850,000.00                 | \$25,550,000.00        | \$12,054,803.88        | \$10,042,770.93        | \$13,495,196.12        |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SUBSIDIOS Y SUBVENCIONES                                      | \$7,791,300.00         | \$0.00                          | \$7,791,300.00         | \$3,894,994.17         | \$3,894,994.17         | \$3,896,305.83         |
| AYUDAS SOCIALES                                               | \$19,792,240.00        | -\$1,615,477.07                 | \$18,176,762.93        | \$10,362,475.93        | \$10,362,475.93        | \$7,814,287.00         |
| PENSIONES Y JUBILACIONES                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| DONATIVOS                                                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$35,628,290.20</b> | <b>-\$11,427,223.34</b>         | <b>\$24,201,066.86</b> | <b>\$1,244,403.29</b>  | <b>\$1,244,403.29</b>  | <b>\$22,956,663.57</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$7,605,406.55         | \$14,100,529.10                 | \$21,705,935.65        | \$701,070.89           | \$701,070.89           | \$21,004,864.76        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$243,287.42           | \$33,014.00                     | \$276,301.42           | \$16,506.80            | \$16,506.80            | \$259,794.62           |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$800,000.00           | \$0.00                          | \$800,000.00           | \$0.00                 | \$0.00                 | \$800,000.00           |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$979,596.23           | \$435,461.00                    | \$1,415,057.23         | \$526,825.60           | \$526,825.60           | \$888,231.63           |
| ACTIVOS BIOLÓGICOS                                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| BIENES INMUEBLES                                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ACTIVOS INTANGIBLES                                           | \$26,000,000.00        | -\$25,996,227.44                | \$3,772.56             | \$0.00                 | \$0.00                 | \$3,772.56             |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| CONCESIÓN DE PRÉSTAMOS                                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |



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| Concepto                                                      | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|---------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| PARTICIPACIONES                                               | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| APORTACIONES                                                  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| CONVENIOS                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>DEUDA PÚBLICA</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| INTERESES DE LA DEUDA PÚBLICA                                 | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COMISIONES DE LA DEUDA PÚBLICA                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| GASTOS DE LA DEUDA PÚBLICA                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| COSTO POR COBERTURAS                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| APOYOS FINANCIEROS                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Egreso</b>                                       | <b>\$803,554,172.06</b> | <b>\$2,247,083.18</b>           | <b>\$805,801,255.24</b> | <b>\$339,951,675.85</b> | <b>\$336,152,186.63</b> | <b>\$465,849,579.39</b> |

M.A.P. OTTOFRÍDERCH RODRÍGUEZ ALONSO  
SECRETARIO DE ADMINISTRACIÓN